ALAMEDA COUNTY
CONGESTION MANAGEMENT AGENCY

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Memorandum

March 26, 2009
Agenda Item 6.4.3

DATE: March 11, 2009

TO: CMA Board

FROM: Administration and Legislation Committee

SUBJECT: I-80/Gilman Interchange Improvements: Authorization to Execute Agreements

Action Requested

The City of Berkeley has secured $1.5 million for project development on the I-80/Gilman Interchange Improvements. Berkeley is requesting that the CMA manage the project delivery phase of the project. It is recommended that the CMA Board:

1. Authorize the Executive Director, or his designee, to execute all necessary agreements required to transfer the $1.2 million federal earmark and $300,000 in local funds from the City of Berkeley to the CMA.
2. Authorize the Executive Director, or his designee, to execute any agreements necessary to provide professional services for the preliminary engineering and environmental phase of this project for an amount not to exceed $1.3 million.

Discussion

The I-80/Gilman Interchange Improvements will improve the operations and safety of this interchange by replacing the existing stop sign ramp controls with a double-roundabout. The City of Berkeley has completed a draft Project Study Report (PSR) and has secured $1.5 million for environmental clearance and preliminary engineering for the project. Berkeley is requesting that the CMA manage the project delivery phase of the project.

CMA staff resources are available to provide oversight and to manage this project. Staff costs for oversight are anticipated to be $200,000 and will be reimbursed from the $1.5 million project budget.

It is recommended the CMA Board authorize the Executive Director, or his designee, to execute all necessary agreements required to transfer the $1.2 million federal earmark and $300,000 local funds from the City of Berkeley to the CMA and to execute any agreements necessary to provide professional services for the preliminary engineering and environmental phase of this project for an amount not to exceed $1.3 million.

Financial Impact to the CMA Budget:
The revenues and costs associated with this project are not incorporated in the CMA's currently approved budget. The additional costs and revenues for this project will be incorporated into the budget at the next quarterly update of the CMA's current fiscal year budget.