*Alameda County Congestion Management Agency*

Executive Director's Objectives for the 2009-10 Fiscal Year

1. Implement the adopted fiscal year 2009-2010 work plan.
2. Complete the 2009 update of the congestion management program
3. Work with ACTIA and consultant to develop an implementation plan for potential agency consolidation and service sharing.
4. Oversee the development of an implementation/operational plan for authorized HOT lanes in the I-680 and I-580 corridors.
5. Oversee the development of projects funded through the State Infrastructure Bond - the I-80 integrated corridor management project, I-880 southbound HOV lane, the east and westbound HOV lanes on I-580 in the Livermore Valley, and the 23rd/29th improvement project on I-880 in Oakland.
6. Assure that staff is: (1) managing the East Bay SMART Corridors program; (2) monitoring and tracking the projects included in State and federal transportation funding programs; (3) managing the CMA exchange program; and (4) implementing the MTC funded T-Plus program in Alameda County.
7. Develop and implement a legislative strategy to help guide the CMA's advocacy in Sacramento and Washington, DC.
8. Provide staff support to the CMA Board, its committees and individual members as appropriate to carry out the mission of the CMA.
9. Advocate new or enhanced transportation revenues in regional and statewide forums.
10. Participate in and take an active role in statewide forums and discussions that may have a potential impact on the functions of the CMA.
11. Manage the preparation of the work plan and budget for fiscal year 2010-2011.
12. Organize an agency retreat to be held during the fiscal year.

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