ALAMEDA COUNTY
CONGESTION MANAGEMENT AGENCY

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Agenda Item 6.4.1
September 24, 2009

DATE: September 14, 2009

TO: CMA Board

FROM: Administration and Legislative Committee

SUBJECT: Transportation and Land Use Program – ACTIA Funding Match

Action Requested:
It is recommended that the CMA Board authorize the Executive Director, or his designee, to 1) execute all necessary agreements with the Alameda County Transportation Improvement Authority (ACTIA) for their match for the CMA's Transportation and Land Use Program for studies that support Transit Oriented Development (TOD) in the amount of $225,000, and 2) sign contracts with the selected consultant(s) or jurisdiction(s) to conduct TOD studies and complete the TOD TAP program for an amount not to exceed $260,000 in FY 2009/10. The $260,000 includes $225,000 approved by the ACTIA Board and $35,000 from CMA's Transportation and Land Use (T Plus) program, funded by MTC for FY 2008/9 and 2009/10.

Next Steps
Select technical consultants to initiate studies.

Discussion:
The MTC funds the Transportation and Land Use Program for the CMA. As part of this program, CMA conducts studies to support TOD, as needed. In the past, these studies included a review of the Fruitvale BART station Phase 1 TOD. The ACCMA Board also approved a Transit Oriented Development Technical Assistance, or TOD TAP Program, in September 2005. The TOD TAP program was established to provide technical expertise to advance TOD projects in Alameda County. Two studies were completed in 2006: 1) Shared Parking and 2) Parking and Stormwater. Each study used a TOD site identified in the Countywide Transportation Plan to provide information for use in other TOD sites in Alameda County. The studies and presentations are available on the CMA website.

The TOD TAP Program provides a pool of on-call consultants to provide technical assistance to project sponsors in topics that will advance TODs in Alameda County. The TOD TAP topics identified by TOD project sponsors are: 1) conducting a storm and sewer system study to identify deficiencies and improvements to support more intense development; 2) conducting a traffic study to provide information for streetscape improvements; and 3) educating communities about: a) increased height and density in TODs, and b) integrating rail into existing communities.

Staff will work with jurisdictions to develop detailed scopes and budgets for additional TOD studies. As many as the studies as possible will be funded within the available budget of $260,000 for Fiscal Year 2009/10 (which includes $200,000 that can be used through FY 2010/11). Two TOD TAP studies are being initiated now—an access study at San Leandro BART TOD and an outreach and educational program at the downtown Livermore TOD.

Financial Implications

CMA's currently approved budget includes $150,000 for costs associated with the Transportation and Land Use Program, which will be funded through MTC. The remaining $257,000 of costs associated with this project are not incorporated in the CMA's currently approved budget. The additional project costs will be met through $225,000 from ACTIA and $32,000 from MTC. The MTC budget is a carry over from the FY 2008/09 budget. A $200,000 portion of the budget from ACTIA can be used over two fiscal years—FY 2009/10 and FY 2010/11.