FY 09/10 TDA Article 3 Funds - List of Projects

Agency		Proposed Projects	Amount Requested	Roll over to FY 10/11	Available Funding
		PA1			
City of Alameda	(1)	Bicycle/Pedestrian Improvements in the vicinity of various schools	$68,000	$34,318	$202,318
Albany		Ohlone Greenway Path Improvements	$10,854		$10,854
Berkeley	(2)	Bicycle/Pedestrian Safety education program	$30,000		-$21,381
Emeryville	(3)	No project submitted for FY 09/10	$0	$20,172	$50,172
Oakland	(4)	On-call Curb Ramp program	$50,000	$8,846	$235,227
		27th Street/Bay Place Bikeway	$75,000		
		Rehabilitation of Margarido and Eucalyptus Stairways	$50,000		
Piedmont	(5)	Citywide ADA Compliant Wheelchair Accessible Ramps	$24,440		$24,440
		PA1 Total	**$308,294**		**$501,630**
		PA2			
Hayward		Citywide ADA Compliant Wheelchair Accessible Ramps	$95,956		$95,956
San Leandro	(6)	Citywide Pedestrian Improvements	$52,640		$22,640
		PA2 Total	**$148,596**		**$118,596**
		PA3			
Fremont		Pedestrian Crossing Improvements on Deep Creek Rd (Macbeth Ave to Emilia Lane)	$287,313		$137,313
Newark	(7)	Citywide ADA Compliant Wheelchair Accessible Ramps	$63,581		$63,581
Union City	(8)	Meyers Drive Sidewalk Improvement project	$85,000		$172,894
		Citywide ADA Compliant Wheelchair Accessible Ramps	$87,894		
		PA3 Total	**$523,788**		**$373,788**
		PA4			
Dublin	(9)	No project submitted for FY 09/10	$0	$77,461	$144,150
Livermore	(10)	Jack London Trail Extension project	$276,728		$276,728
Pleasanton	(11)	Bicycle detection improvements at various locations	$55,000		$110,449
		Bicycle Parking Facilities at various locations	$55,449		
		PA4 Total	**$387,177**		**$531,327**
		COUNTY			
Alameda County	(12)	ADA Compliant Wheelchair Accessible Ramps at various locations	$110,000		$93,311
		County Total	**$110,000**		**$93,311**
		Total	**$1,477,855**	**$140,797**	**$1,618,652**

(1) Amount for City of Alameda includes $22,403 FY02/03, $70,241 FY07/08 & $60,911 FY08/09.
(2) Amount for City of Berkeley has a payback loan deduction of $90,000.
(3) Amount for City of Emeryville includes $43,916 FY02/03 TO FY08/09.
(4) Amount for City of Oakland includes $65,000 FY05/06 & a payback loan deduction of $100,000.
(5) Amount for City of Piedmont includes $8,353 FY05/06 & $8,948 FY08/09.
(6) Amount for City of San Leandro has a payback loan deduction of $30,000.
(7) Amount for City of Newark includes $35,366 FY08/09.
(8) Amount for Union City includes $67,170 FY07/08 & $58,518 FY08/09.
(9) Amount for City of Dublin includes $39,089 FY06/07, $39,562 FY07/08 & $35,315 FY08/09.
(10) Amount for City of Livermore includes $79,020 FY06/07, $76,885 FY07/08 & $67,056 FY08/09.
(11) Amount for City of Pleasanton includes $10,173 FY07/08 & $55,651 FY08/09.
(12) Amount for Alameda County has a payback loan deduction of $65,824.

NOTE:
City of Berkeley will pay back loan of $51,381 to City of Oakland with FY10/11 TDA Article3 allocation.
City of San Leandro will pay back loan of $30,000 to City of Emeryville with FY10/11 TDA Article3 allocation.
City of Fremont will pay back loan of $100,000 to City of Alameda and $50,000 to City of Dublin with FY10/11 TDA Article3 allocation.
Alameda County will pay back loan of $16,689 to City of Dublin with FY10/11 TDA Article3 allocation.

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