ALAMEDA COUNTY
CONGESTION MANAGEMENT AGENCY

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July 7, 2007
Agenda Item 3.1

MEMORANDUM

Date: June 30, 2009

To: ACTAC

From: Saravana Suthanthira, Senior Transportation Planner

Subject: 2009 Congestion Management Program (CMP) Update: Draft Report

Action Requested
ACTAC is requested to recommend that the Board release the Draft 2009 CMP (attached separately) for comment with the exception of Table 16, 2010 STIP projects, in Chapter 7-Capital Improvement Program. Chapters 2 through 6 have already been approved by the Committees and the Board. Substantive changes made to the remaining chapters are highlighted in the report. The final 2009 CMP will be scheduled for approval, including a public hearing, in the fall at the conclusion of 2010 STIP process.

Next Steps
Upon CMA Board approval, the draft 2009 CMP with the exception of Table16, 2010 STIP Projects, will be sent to MTC to meet MTC's deadline. The final CMP will be scheduled for Board action, including a public hearing, in the fall.

Discussion
The CMP is required to be updated every two years in odd-numbered years. The 2009 CMP Update began in December 2008. The 2009 CMP Update schedule, approved by the Board on December 11, 2008, identified various issues to be researched and analyzed. These were presented to the committees for recommendation and Board action in Winter 2008 and Spring 2009. Based on the recommendations of the Committees and the CMA Board, substantive modifications were made to all the chapters. A summary of the modifications made to the chapters is presented below. Additional editorial modifications were also made to the CMP including updates to reflect currently adopted plans and recently released data, but were not substantive and are not shown.

<u>Chapter 1- Congestion Management Agency</u>
Changes were made to the voting structure of the CMA Board based on the population estimates released by the State Department of Finance in May 2009.

Chapter 2 - Designated Roadway System
This chapter was modified to include the Board's recommendation that the CMP roadway criteria be re-evaluated using the Countywide Travel Demand Model.

Chapter 3 - Level of Service Standards
Modifications to this chapter include segmentation of State Route 84 in East County to develop short segments for the purposes of Level of Service Monitoring.

Chapter 4 – Performance Element
Changes were made to this chapter to add performance measures for transit availability and transit capital needs and shortfall, and language to demonstrate consistency with the Regional Transportation Plan.

Chapter 5 - Travel Demand Management Element
This chapter was modified to expand the Guaranteed Ride Home (GRH) program into a comprehensive Transportation Demand Management (TDM) program to support TOD development and to investigate merging the GRH program with other GRH programs in the Bay Area for better economies of scale and to benefit a wider population.

Chapter 6 - Land Use Analysis Program
This chapter was rearranged to incorporate SB 375 including identifying priorities for the CMA to take in addressing Climate Action issues.

Chapter 7- Capital Improvement Program
This chapter was updated to be consistent with the 2008 Countywide Transportation Plan (CWTP) and 2009 Regional Transportation Plan (RTP). Final updates are pending the approval of the 2010 State Transportation Improvement Program (STIP). Table 16, Projects Recommended for Funding in the 2010 STIP, will be completed once the STIP is adopted.

Chapter 9 - Database and Travel Model
This chapter was modified to include the details of the recent update to the countywide travel demand model to incorporate the Projections 2009 of ABAG.

Chapter 10 – Conclusions and Implementation Issues
This chapter was updated to include a section on SB 375 implementation.