Federal Economic Stimulus
Local Streets and Roads Funding
Draft Program - Assumes Minimum Exchange

SCENARIO 1

Proposed Federal LSR Funding - Draft Program
(Assumes $28.175 Million County Share)

Jurisdiction	Esimated Share $28.175M	Federal $ Proposed	Proposed Exchange $
County of Alameda*	$ 2,109,000	$ 2,109,000	
Alameda	$ 1,513,000	$ 1,513,000	
Berkeley	$ 1,880,000	$ 1,880,000	
Fremont	$ 4,632,000	$ 4,632,000	
Hayward	$ 2,361,000	$ 2,361,000	
Livermore	$ 1,754,000	$ 1,754,000	
Newark	$ 1,140,000	$ 1,140,000	
Oakland	$ 6,889,000	$ 6,889,000	
Pleasanton	$ 1,844,000	$ 1,844,000	
San Leandro	$ 1,553,000	$ 1,553,000	
Union City	$ 1,078,000	$ 1,078,000	
Exchange Scope		$ 1,422,000	
COUNTY TOTAL	**$ 26,753,000**	**$ 28,175,000**	**$ -**

Proposed Local Funding

Jurisdiction	Esimated Share $28.175M	Local $ Proposed	
Albany	$ 243,000	$ 213,761	
Dublin	$ 874,000	$ 768,837	
Emeryville	$ 181,000	$ 159,221	
Piedmont	$ 124,000	$ 109,080	
Exchange Delivery Support**		$ 100,000	
COUNTY TOTAL	**$ 1,422,000**	**$ 1,350,900**	**$ -**
TOTAL PROGRAM	**$ 28,175,000**	**$ 29,525,900**	**$ -**

* County of Alameda information includes Planning Area 2 and 4.

** Esitmate, not to Exceed $100K.

SCENARIO 2

Proposed Federal Funding - Draft Program
(Assumes $22.539 Million County Share)

Jurisdiction	Estimated Share $22.539M	Federal $ Proposed	Proposed Exchange $
County of Alameda*	$ 1,687,000	$ 1,687,000	
Alameda	$ 1,211,000	$ 1,211,000	
Berkeley	$ 1,504,000	$ 1,504,000	
Fremont	$ 3,706,000	$ 3,706,000	
Hayward	$ 1,889,000	$ 1,889,000	
Livermore	$ 1,403,000	$ 1,403,000	
Newark	$ 912,000	$ 912,000	
Oakland	$ 5,511,000	$ 5,511,000	
Pleasanton	$ 1,475,000	$ 1,475,000	
San Leandro	$ 1,242,000	$ 1,242,000	
Union City	$ 862,000	$ 862,000	
Exchange Scope		$ 1,137,000	
COUNTY TOTAL	**$ 21,402,000**	**$ 22,539,000**	**$ -**

Proposed Local Funding

Jurisdiction	Estimated Share $22.539M	Local $ Proposed	
Albany	$ 194,000	$ 167,238	
Dublin	$ 699,000	$ 602,572	
Emeryville	$ 145,000	$ 124,997	
Piedmont	$ 99,000	$ 85,343	
Exchange Delivery Support**		$ 100,000	
COUNTY TOTAL	**$ 1,137,000**	**$ 1,080,150**	**$ -**
TOTAL PROGRAM	**$ 22,539,000**	**$ 23,619,150**	**$ -**

Federal Economic Stimulus
Local Streets and Roads Funding
Draft Program - Assumes Maximum Exchange

SCENARIO 1

Proposed Federal LSR Funding - Draft Program
(Assumes $28.175 Million County Share)

Jurisdiction	Esimated Share $28.175M	Federal $ Proposed	Proposed Exchange $
County of Alameda*	$ 2,109,000	$ 2,109,000	
Alameda	$ 1,513,000	$ 1,513,000	
Berkeley	$ 1,880,000	$ 1,880,000	
Fremont	$ 4,632,000	$ 4,632,000	
Hayward	$ 2,361,000	$ 2,361,000	
Livermore	$ 1,754,000	$ 1,754,000	
Oakland	$ 6,889,000	$ 6,889,000	
Exchange Scope		$ 7,037,000	
COUNTY TOTAL	$ 21,138,000	$ 28,175,000	$ -

Proposed Local Funding

Jurisdiction	Esimated Share $28.175M	Local $ Proposed	
Albany	$ 243,000	$ 227,397	
Dublin	$ 874,000	$ 817,880	
Emeryville	$ 181,000	$ 169,378	
Newark	$ 1,140,000	$ 1,066,800	
Piedmont	$ 124,000	$ 116,038	
Pleasanton	$ 1,844,000	$ 1,725,596	
San Leandro	$ 1,553,000	$ 1,453,281	
Union City	$ 1,078,000	$ 1,008,781	
Exchange Delivery Support**		$ 100,000	
COUNTY TOTAL	$ 7,037,000	$ 6,685,150	$ -
TOTAL PROGRAM	$ 28,175,000	$ 34,860,150	$ -

* County of Alameda information includes Planning Area 2 and 4.

** Esitmate, not to Exceed $100K.

SCENARIO 2

Proposed Federal Funding - Draft Program
(Assumes $22.539 Million County Share)

Jurisdiction	Estimated Share $22.539M	Federal $ Proposed	Proposed Exchange $
County of Alameda*	$ 1,687,000	$ 1,687,000	
Alameda	$ 1,211,000	$ 1,211,000	
Berkeley	$ 1,504,000	$ 1,504,000	
Fremont	$ 3,706,000	$ 3,706,000	
Hayward	$ 1,889,000	$ 1,889,000	
Livermore	$ 1,403,000	$ 1,403,000	
Oakland	$ 5,511,000	$ 5,511,000	
Exchange Scope		$ 5,628,000	
COUNTY TOTAL	$ 16,911,000	$ 22,539,000	$ -

Proposed Local Funding

Jurisdiction	Estimated Share $22.539M	Local $ Proposed	
Albany	$ 194,000	$ 180,853	
Dublin	$ 699,000	$ 651,630	
Emeryville	$ 145,000	$ 135,174	
Newark	$ 912,000	$ 850,195	
Piedmont	$ 99,000	$ 92,291	
Pleasanton	$ 1,475,000	$ 1,375,042	
San Leandro	$ 1,242,000	$ 1,157,832	
Union City	$ 862,000	$ 803,584	
Exchange Delivery Support**		$ 100,000	
COUNTY TOTAL	$ 5,628,000	$ 5,346,600	$ -
TOTAL PROGRAM	$ 22,539,000	$ 27,885,600	$ -