ALAMEDA COUNTY
CONGESTION MANAGEMENT AGENCY

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April 24, 2008
Agenda Item 6.4.3

Memorandum

DATE: April 14, 2008

TO: CMA Board

FROM: Administration and Legislation Committee

SUBJECT: I-880 Southbound HOV Lane Extension Project: Coordination with the City of San Leandro for the Marina Boulevard/I-880 Interchange Project

Action Requested
It is recommended that the CMA Board approve the following actions in support of delivering the I-880 Southbound HOV Lane Extension project.

1. Authorize the Executive Director, or his designee, to execute all necessary Agreements/Memorandum of Understanding (MOU) relating to the transfer of $5 M from the City of San Leandro (City) to the CMA to support the Marina Boulevard Interchange Project (IC Project), and
2. Authorize the Executive Director, or his designee, to modify existing agreements or to execute an agreement with a new consultant to provide environmental and design services; and to execute all necessary agreements for work through final design to accommodate the IC Project for an amount not to exceed $5 M.

Next Steps
Staff will finalize a MOU with the City for execution upon approval of this item by the CMA Board.

Discussion
The I-880 Southbound HOV Lane Extension project is an Infrastructure Bond Corridor Mobility Improvement Account (CMIA) funded project. The CMA is the lead agency, tasked with implementing the project. A substantial portion of the project is located in the City of San Leandro (City). The CMA project will reconstruct the over-crossings at Marina Boulevard and Davis Street, without making modifications to the other elements of the interchanges such as ramps and traffic signals. However, the City is planning to re-configure the Marina Boulevard interchange to accommodate future traffic needs.

The City and the CMA staff have been exploring the possibility of developing and constructing the IC Project together with the CMA's HOV lane project. Developing and constructing the projects independently may require removing and re-constructing certain items such as retaining walls built by the CMA's project.

The City is proposing to contribute an initial $5 M for the development of the combined project. The City is pursuing additional funding through the Local Area Transportation Improvement Program (LATIP). The LATIP includes the programming of revenue derived from the sale of excess right of way from the Hayward Bypass Project. The proposed MOU will define the roles and responsibilities of the CMA and City including the financial contribution to the CMA and the CMAs role in the delivery of the IC Project.

Staff anticipates negotiating the completion of the additional scope of work with the existing consultant in place to perform environmental and design services for the HOV lane project. Staff may pursue a different consultant if negotiations are unsuccessful. Work on the existing HOV lane and the interchange would be done concurrently.

A draft of the MOU is under review by the City of San Leandro.

Financial Impact
Additional scope added to the project will be funded with revenue provided through the MOU with the City. These funds will be amended into the CMA Budget.